1	Nordic Summer University (NSU) - Budget 2025									
2	**NSU BUDGET 2025**		**NSU Budget 2023 EUR**	**NSU Budget 2024 EUR**	**Budget 2025**	**Own funding**	**External Funding**	**NSU Savings**	**In-Kind**	
3			for reference	for reference						
4	**INCOME / INKOMSTER**		**381,422**	**361,192**	**135,183**	**70,783**	**34,000**	**30,400**	**0**	**0**
5	**External Funding / Bidrag**		**82,420**	**112,292**	**73,583**	**9,183**	**34,000**	**30,400**	**0**	**0**
6	Nordic Council of Ministers (NCM)		0	0	0				0	0
7	External funding winter symposia 2024 (NordPlus)		**30,780**	**64,800**	**0**				0	0
8	External funding Summer Session 2024 (NordPlus)		**19,220**	**25,200**	**0**				0	0
9	Funding needed for Winter Symposia circles (see note A, below)		9,549	5,000	9,000			9,000		
10	Funding needed for Summer Session - Volunteers (note B)		9,549	5,000	15,000			15,000		
11	Funding needed for Summer Session - Scholarships / Grants (note C)		6,400	0	6,400			6,400		
12	Funding for fundraising, translation, campaign material, strengthening capacities of volunteers (note D)				25,000		25,000			
13	Funding for Winter Symposia from Swedish Academies				9,000		9,000			
14	Donations from private individuals, testaments, institutions		0	0	0				0	0
15	**Winter Symposium Savings / Vintersymposium (note E)**		**494**	**6,356**	**3,523**	**3,523**	**0**		**0**	**0**
16	Project 1: Place of Heritage in Interdisciplinarity (2023-2025)		0	0	300	300			0	0
17	Project 2: Cybioses – life in the future imperfect (2023-2025) (note F)		0	4,588	0	0				0
18	Project 3: The Praxis of Social Imaginaries. Cosmologies, Othering and Liminality (2023-2025)		0	323	2,548	2,548				0
19	Project 4: An/Other\not-I/(m)\Other in Feminist Philosophy (2024-2026)		0	0	675	675			0	0
20	Project 5: unknown		0	0	0				0	0
21	Project 6: unknown		0	0	0				0	0
22	Project 7: unknown		494	1,445	0					0
23	Project 8: unknown		0	0	0				0	0
24	Project 9: unknown		0	0	0				0	0
25	**Savings circles ending in 2024**		**0**	**0**	**659**	**659**			**0**	
26	Project 7: The experiential in artistic practice: methods, knowledges and reflective processes (2022-2024)		0	0	659	659				
27	Adhoc 2024 ?		0	0						
28	Adhoc 2024 ?		0	0						
29	**Savings circles ending in 2023**		**3,532**	**2,219**	**2,219**	**2,219**			**0**	
30	Project 5: Racialization, Whiteness and Politics of Othering in Contemporary Europe (2021-2023)		343	983	983	983				
31	Project 6: Nordic Environmental Ethics (2021-2023)		132	140	140	140				
32	Project 8: Futures of Education, Cultural Diversity, Imaginations and Collective Transformations in Time of the Anthropocene (2021-2023)		3,057	1,096	1,096	1,096				
33	**Savings circles ending in 2022**		**1,004**	**1,679**	**744**	**744**			**0**	
34	Project 1: Urban Studies: Between Creativity and Power (2020-2022)		260	260	**0**	**0**				
35	Project 3: Hospitality and Solidarity: Feminist Philosophy (2020-2022)		0	675	**0**	**0**				
36	Project 4: Narrative and Violence (2020-2022)		744	744	**744**	**744**				
37	**Savings circles ending in 2021**		**6,626**	**2,038**	**2,038**	**2,038**			**0**	**0**
38	Project 2: Cybioses (2019-2021)		4,588	0						
39	Project 7: Performing Heterotopia (2019-2021)		2,038	2,038	2,038	2,038				0
40	Project 9: Comics and Society (2019-2021)		0	0	0				**0**	0
41	**Self financing / Självfinansiering**		**299,002**	**248,900**	**61,600**	**61,600**	**0**		**0**	**0**
42	**Summer session income / Sommersession inkomster**		**55,302**	**27,700**	**49,100**	**49,100**	**0**		**0**	**0**
43	Participants Income Summer Session / Deltagarnas avgifter Sommarsession		55,302	27,700	49,100	49,100				0
44	Excursions Summer Session / Uftlykter Sommarsession		0		0				0	0
45	**Participation fees Winter Symposiums / Deltagaravgift**		**27,000**	**9,000**	**9,000**	**9,000**	**0**		**0**	**0**
46	Project 1: Place of Heritage in Interdisciplinarity (2023-2025)		3,000	1,000	1,000	1,000				0
47	Project 2: Cybioses – life in the future imperfect (2023-2025)		3,000	1,000	1,000	1,000				0
48	Project 3: The Praxis of Social Imaginaries. Cosmologies, Othering and		3,000	1,000	1,000	1,000				0
49	Project 4: An/Other\not-I/(m)\Other in Feminist Philosophy (2024-2026)		3,000	1,000	1,000	1,000				0
50	Project 5: unknown		3,000	1,000	1,000	1,000				0
51	Project 6: unknown		3,000	1,000	1,000	1,000				0
52	Project 7: unknown		3,000	1,000	1,000	1,000				0
53	Project 8: unknown		3,000	1,000	1,000	1,000				0
54	Project 9: unknown		3,000	1,000	1,000	1,000				0

1	Nordic Summer University (NSU) - Budget 2025									
2	**NSU BUDGET 2025**		**NSU Budget 2023 EUR**	**NSU Budget 2024 EUR**	**Budget 2025**	**Own funding**	**External Funding**	**NSU Savings**	**In-Kind**	
3			for reference	for reference						
55	**Other income / Övrig inkomst**		**216,700**	**212,200**	**3,500**	**3,500**	**0**		**0**	**0**
56	Membership fees 2025 / Medlemsavgift 2025		3,500	3,500	3,500	3,500				
57	Other funding / övriga bidrag		0	0	0				0	0
58	NSU Publications / NSU publikationer		0	0	0				0	0
59	Interest rates / Räntesats		0	0	0				0	0
60	Agio / kursvinst		0	0	0				0	0
61	NSU Savings / NSU ...		0	0	0				0	0
62	*In-kind contribution Board, Coordinators, ARRKOM*		*213,200*	*208,700*	*0*				0	*0*
63										
64	**Total Income / Resultat**		**381,422**	**361,192**	**135,183**	**70,783**	**34,000**	**30,400**	**0**	**0**
65										
66	**Circles**		**92,342**	**82,826**	**36,183**	**18,183**	**9,000**	**9,000**	**0**	**0**
67	**Three Year Study Circles - Winter symposiums**		**92,342**	**82,826**	**30,523**	**12,523**	**9,000**	**9,000**	**0**	**0**
68	***Support for Winter Symposia from funding & NSU (see note A)***				**18,000**	**0**	**9,000**	**9,000**		
69	***Circle 1: Place of Heritage in Interdisciplinarity (2023-2025)***		**7,500**	**11,200**	**1,300**	**1,300**	**0**		**0**	**0**
70	Travel / Accommodation / Meals / Other		3,000	1,000	1,000	1,000	0			
71	*Savings / expenses for what circle decides*		*0*		*300*	*300*			*0*	
72	Nordplus funding WS - travel Baltic and Nordic participants			5,700						
73	*In-kind contribution coordinators / koordinatorer*		*4,500*	*4,500*	*0*					
74	***Circle 2: Cybioses – life in the future imperfect (2023-2025)***		**7,500**	**14,788**	**1,000**	**1,000**	**0**		**0**	**0**
75	Travel / Accommodation / Meals / Other		3,000	1,000	1,000	1,000	0			
76	*Savings / expenses for what circle decides*			4,588	*0*	0				
77	Nordplus funding WS - travel Baltic and Nordic participants			4,700						
78	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*4,500*	*0*					
79	***Circle 3: The Praxis of Social Imaginaries. Cosmologies, Othering***		**7,500**	**10,423**	**3,548**	**3,548**	**0**		**0**	**0**
80	Travel / Accommodation / Meals / Other		3,000	1,000	1,000	1,000	0			
81	*Savings / expenses for what circle decides*		*0*	*323*	*2,548*	2,548				
82	Nordplus funding WS - travel Baltic and Nordic participants			4,600						
83	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*4,500*	*0*					
84	***Circle 4: An/Other\not-I/(m)\Other in Feminist Philosophy (2024-2026)***		**7,500**	**5,500**	**1,675**	**1,675**	**0**		**0**	**0**
85	Travel / Accommodation / Meals / Other		3,000	1,000	1,000	1,000	0			
86	*Savings / expenses for what circle decides*		*0*	*0*	*675*	675			*0*	
87	Nordplus funding WS - travel Baltic and Nordic participants			*0*	*0*					
88	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*4,500*	*0*					
89	***Circle 5: Unknown***		**11,263**	**5,500**	**1,000**	**1,000**	**0**		**0**	**0**
90	Travel / Accommodation / Meals / Other		3,000	1,000	1,000	1,000	0			
91	Nordplus funding WS - travel Baltic and Nordic participants		*2,420*	*0*	*0*	*0*	*0*			
92	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*1,000*	*0*	*0*	*0*				
93	*Savings / expenses for what circle decides*		*343*	*0*					*0*	
94	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*4,500*	*0*					
95	***Circle 6: Unknown***		**11,052**	**5,500**	**1,000**	**1,000**	**0**		**0**	**0**
96	Travel / Accommodation / Meals / Other		3,000	1,000	1,000	1,000	0			
97	Nordplus funding WS - travel Baltic and Nordic participants		*2,420*	*0*	*0*	*0*	*0*			
98	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*1,000*	*0*	*0*		*0*			
99	*Savings / expenses for what circle decides*		*132*	*0*					*0*	
100	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*4,500*	*0*					
101	***Circle 7: unknown***		**10,920**	**11,545**	**1,000**	**1,000**	**0**		**0**	**0**
102	Travel / Accommodation / Meals / Other		3,000	1,000	1,000	1,000	0			
103	Nordplus funding WS - travel Baltic and Nordic participants		*2,420*	4,600						
104	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*1,000*	*0*	*0*	*0*	*0*			
105	*Savings / expenses for what circle decides*			*1,445*						
106	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*4,500*	*0*	*0*	*0*			
107	***Circle 8: Unknown***		**13,977**	**5,500**	**1,000**	**1,000**	**0**		**0**	**0**
108	Travel / Accommodation / Meals / Other		3,000	1,000	1,000	1,000	0			
109	*Savings / expenses for what circle decides*		0							
110	Nordplus funding WS - travel Baltic and Nordic participants		2,420	*0*	*0*	*0*				
111	Nordplus funding WS - accomodation / meals Baltic and Nordic		1,000	*0*	*0*					
112	*Savings / expenses for what circle decides*		3,057	0					*0*	
113	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*4,500*	*0*					
114	***Circle 9: unknown***		**7,500**	**5,500**	**1,000**	**1,000**	**0**		**0**	**0**
115	Travel / Accommodation / Meals / Other		3,000	1,000	1,000	1,000	0			
116	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*4,500*	*0*					
117	**Expenses Previous Circles**		***7,630***	***7,370***	***5,660***	***5,660***	***0***	***0***		
118	***Circles ended in 2023/2024***		**0**	**0**	**2,878**	**2,878**	**0**	**0**	**0**	**0**
119	Project 7: The experiential in artistic practice: methods, knowledges and			0	659	659	0	0	0	
120	Project 5: Racialization, Whiteness and Politics of Othering in Contemporary Europe (2021-2023)				983	983				

1	Nordic Summer University (NSU) - Budget 2025									
2	**NSU BUDGET 2025**		**NSU Budget 2023 EUR**	**NSU Budget 2024 EUR**	**Budget 2025**	**Own funding**	**External Funding**	**NSU Savings**	**In-Kind**	
3			for reference	for reference						
121	Project 6: Nordic Environmental Ethics (2021-2023)				140	140				
122	Project 8: Futures of Education, Cultural Diversity, Imaginations and Collective Transformations in Time of the Anthropocene (2021-2023)			*0*	1,096	1,096				*0*
123	**Circles ended in 2022**		**1,004**	**744**	**744**	**744**	**0**	**0**	**0**	
124	Circle 1: Urban Studies: Between Creativity and Power (2020-2022)		*260*	**0**	0				0	
125	Circle 3: Hospitality and Solidarity: Feminist Philosophy (2020-2022)		*0*	**0**	0				0	
126	Circle 4: Narrative and Violence (2020-2022)		*744*	744	744	744				
127	**Circles ended in 2021**		**6,626**	**6,626**	**2,038**	**2,038**	**0**	**0**	**0**	**0**
128	Circle 2: Cybioses (2019-2021), in Budget 2022 - circle savings		4,588	4,588	0					
129	Circle 7: Performing Heterotopia (2019-2021), in Budget 2022 - savings		2,038	2,038	2,038	2,038				
130	Circle 9: Comics and Society (2019-2021) - in Budget 2022 - savings		0	0	0				0	
131	**Board and Coordinators meetings / Styrelse- och koordinatormöte**		**146,420**	**149,100**	**28,198**	**3,198**	**10,000**	**15,000**	**0**	**0**
132	***Q1/SM1 Boardmeeting + Arrkom / Styrelsemöte + Arrkom***		***14,000***	***14,100***	***250***	***250***	***0***	***0***	***0***	***0***
133	Travel / resor		200	300	100	100			0	
134	Accommodation and location / logi och lokalhyra		300	300	150	150			0	
135	Meals / måltider		0						0	
136	Honorarium		0						0	
137	*In-kind contribution board / bidrag in natura styrelse*		*13,500*	*13,500*						
138	**Q2/SM2 Board meeting / Styrelsemöte**		**14,500**	**14,500**	**0**	**0**	**0**	**0**	**0**	**0**
139	Travel / resor		0						0	
140	Accommodation and location / logi och lokalhyra		0						0	
141	Meals / måltider		0						0	
142	Honorarium		0						0	
143	*In-kind contribution board / bidrag in natura styrelse*		*14,500*	*14,500*						
144	**Q3/SM3 Board meeting (SS) / Styrelsemote (SS)**		**25,000**	**26,000**	**4,662**	**1,700**	**0**	**2,962**	**0**	**0**
145	Travel / resor		1,000	1,500	1,500	500	0	1,000	0	
146	Accommodation and location / logi och lokalhyra		3,000	3,500	3,162	1,200	0	1,962		
147	Meals / måltider		0		0	0	0	0	0	
148	Other costs / övriga utgifter		0		0	0	0	0	0	
149	Honorarium		0						0	
150	*In-kind contribution board / bidrag in natura styrelse*		*21,000*	*21,000*						
151	**Q4/SM4 Board meeting / Styrelsemöte**		**33,000**	**33,000**	**0**				**0**	**0**
152	Travel / resor		0						0	
153	Accommodation and location / logi och lokalhyra		0						0	
154	Meals / måltider		0						0	
155	Honorarium		0						0	
156	*In-kind contribution board / bidrag in natura styrelse*		*33,000*	*33,000*						
157	**Q2-3/FM1-2 Coordinators meeting (SS) / Koordinatormöte (SS)**		**55,220**	**56,800**	**13,286**	**1,248**	**0**	**12,038**	**0**	**0**
158	Travel / resor		3,620	3,800	3,800	0	0	3,800	0	
159	Accommodation, meals and location / logi och lokalhyra		8,600	10,000	9,486	1,248	0	8,238	0	
160	Other costs / övriga utgifter *		0		0	0	0	0	0	
161	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*43,000*	*43,000*						
162	**Q3-4/FM3 Coordinators meeting / Koordinatormöte**		**4,700**	**4,700**	**10,000**		**10,000**		**0**	**0**
163	Travel / resor		0		4,000		4,000		0	
164	Accommodation and location / logi och lokalhyra		0		3,000		3,000		0	
165	Meals / måltider		0		3,000		3,000		0	
166	Other costs / övriga utgifter *		0						0	
167	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,700*	*4,700*					*0*	
168	**Summer Session / Sommarsession**		**83,900**	**60,400**	**52,062**	**45,662**	**0**	**6,400**	**0**	**0**
169	**Keynote speakers / Huvudtalare**		**0**	**2,700**	**0**		**0**	**0**	**0**	**0**
170	Honorarium or publication / arvodering eller publicering		0	0	0		0	0	0	
171	Travel / resor		0	700	0				0	
172	Accommodation and location / logi och lokalhyra		0	2,000	0					
173	**Participants / Deltagare**		**65,400**	**40,500**	**47,500**	**41,100**	**0**	**6,400**	**0**	**0**
174	Participants (accommodation and food) / deltagare (logi och mat)		52,302	14,500	40,300	40,300				
175	Scholarships and grants (accommodation and food) / stipendium och bidrag (logi och kost)		13,098	26,000	7,200	800		6,400		
176	- West Nordic and Baltic Outreach Program (travel cost)		0		0				0	
177	Travel / resor		0		0				0	0
178	Other costs / övriga utgifter		0		0				0	0
179	**Cultural and social program / Kultur- och socialprogram**		**1,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
180	Honorarium / arvodering		1,000	0	0			0	0	0
181	Travel / resor		0		0				0	0
182	Accommodation, food, location / logi, mat, lokalhyra		0		0				0	0
183	Excursions / Utflykt		0	0	0				0	0
184	Office exp. (Newsp., print, etc.) / kontorskost. (Avis, utskrift etc...)		0		0				0	0
185	Other costs / övriga utgifter		0		0				0	0
186	**Childrens Circle / Barnkrets**		**3,000**	**3,000**	**2,281**	**2,281**	**0**	**0**	**0**	**0**
187	Honorarium / arvodering		0		0				0	0
188	Accommodation and food / logi och mat		2,000	2,000	1,581	1,581			0	0
189	Travel / resor		1,000	1,000	700	700			0	0
190	Other costs / övriga utgifter		0		0				0	0
191	**Arrangement committee (Arrkom) / Arrangemangskommitté (Arrkom)**		**14,500**	**14,200**	**2,281**	**2,281**	**0**	**0**	**0**	**0**
192	Honorarium / arvodering		0		0				0	0

1	Nordic Summer University (NSU) - Budget 2025									
2	**NSU BUDGET 2025**		**NSU Budget 2023 EUR**	**NSU Budget 2024 EUR**	**Budget 2025**	**Own funding**	**External Funding**	**NSU Savings**	**In-Kind**	
3			for reference	for reference						
193	Travel / resor		1,000	700	700	700		0	0	0
194	Accommodation and food / Logi och mat		2,000	2,000	1,581	1,581		0	0	0
195	Other costs / övriga utgifter		0		0				0	0
196	*In-kind contribution Arrkom / bidrag in nature Arrkom*		*11,500*	*11,500*						
197	**Publication and Communication / Publicering och kommunikation**		**700**	**1,800**	**700**	**700**	**0**	**0**	**0**	**0**
198	**Web & support**		**700**	**700**	**700**	**700**			**0**	**0**
199	Development and maintainance / utveckling och underhåll		0		0				0	0
200	External Funding Management costs / externa bidrag förvaltningskostnader		0		0				0	0
201	Website / Webbsida		700	700	700	700				0
202	**NSU Publishing**		**0**	**1,100**	**0**				**0**	**0**
203	Funding of non-commercial publishing projects / finansiering av icke-kommersiella publikationsprojekt		0	1,100	0				0	0
204	Funding of publications / finansiering av publikationer		0	0	0				0	
205	*In-kind contribution / bidrag in natura*		*0*	*0*	*0*					*0*
206	**Public Relations**		**0**	**0**	**0**				**0**	**0**
207	Marketing / marknadsföring		0	0	0				0	0
208	Accommodation, food, travel / logi, kost, resor		0	0	0				0	0
209	**Archive / Arkiv**		**0**	**0**	**0**				**0**	**0**
210	Handling of archive material / Hantering av arkivmaterial		0	0	0				0	0
211										
212	**Operation & Support**		**2,794**	**3,672**	**18,040**	**3,040**	**15,000**	**0**	**0**	**0**
213	**Economy / Ekonomi**		**0**	**0**	**0**		**0**	**0**	**0**	**0**
214	Accounting (FNF) / Ekonomitjänster (FNF)		0	0	0				0	0
215	Auditing / Revision		0	0	0				0	0
216	Communication services / Kommunikationstjänster		0	0	0				0	0
217	**Finance services and operating costs / Finanskostnader och driftsomkostninger**		**2,794**	**3,672**	**3,040**	**3,040**	**0**	**0**	**0**	**0**
218	Travel / Resor		0	0	0				0	0
219	Accommodation and food / Logi och mat		0	0	0				0	0
220	Transaction fees / Bankkostnader		2,794	3,672	3,040	3,040				0
221	Online payment system (DalPay)		0	0	0				0	0
222	Disagio / kursförlust		0	0	0				0	0
223	Insurance / försäkringar		0	0	0				0	0
224	Other costs / Övriga utgifter		0	0	0				0	0
225	**Other Professional Costs Consultants**		**0**	**0**	**15,000**		**15,000**	**0**	**0**	**0**
226	Services from professionals / Professionella tjänster		0	0	0		0	0	0	0
227	Fundraising / campaign / translation costs				15,000		15,000			
228	**COST / KOSTNADER, TOTAL**		**326,156**	**297,798**	**135,183**	**70,783**	**34,000**	**30,400**	**0**	**0**
229										
230	**RESULT / TOTAL**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes:

A **Support for Winter Symposia from NSU**

WS funding is granted based on budget, if 2024 financial reporting was done correctly, and if budget 2025 is handed in before the deadline in autumn 2024, max 1000 euro per circle

NSU savings are used for this, when external funding is not found (line 10 and line 13)

B **Funding needed for Summer Session - Volunteers**

Pays for travel & accommodations Summer Session for 2 coordinators per circle and board members, arrkom, youth leaders

C **Funding needed for Summer Session - Scholarships / Grants**

For 9x4 scholarships of 200 euro discount (so each pays 275 for Summer Session)

D **Funding needed for fundraising**

An application is written to work on fundraising to support the new Economic Foundation

E **Winter Symposium Savings**

Participant fees from previous years can be saved to used by the coordinators for future circle expenses. Please note these amounts are not final, as Summer Session 2024 expenses are not included

F **Winter Symposium Savings Circle 2**

Circle 2 has not finished the report in either 2023 or 2024 so savings are unknown at this point