Financial Report 2023

Nordic Summer University

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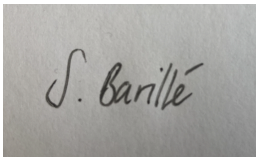
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Approval

This report is created by Nicole des Bouvrie, deputy to the NSU Board 2023.
The NSU Board 2023 agrees with this financial report, signed June 2024.

Karolina Enquist Källgren (Chair)

Emilia Plichta (Treasurer)



Stéphanie Barillé

Anne Sauka

Oddbjørn Ørbech Jensen

Talya Deibel

Status 2023

General Remarks

This report is all in EURO, unless specified differently. Exchange rates used are the ones reported by the SwedishNational Bank on 01-01-2023 and are set for the whole year. This is why the total bank holdings in euro from 31-12-2022 as reported in the 2022 Financial Annual report and the reported amount of 01-01-2023 in this report differ.

Overview of NSU bank accounts

		EUR				
		1-1-2023	31-12-2023	1-1-2023	31-12-2023	
Danish Nordea account	DKK	55,525	51,907	412,948	386,037	DKK
Swedish Nordea account	SEK	18,353	35,036	205,013	391,358	SEK
Finnish Nordea account	EUR	1,573	28,250	1,573	28,250	EUR
PayPal	EUR	2,803	2,650	2,803	2,650	EUR
Cash	EUR	0.00	0.00	0		
Total	EUR	78,255	117,842			

Balance

		EUR	
Balance		1-1-2023	31-12-2023
Bank holdings	(note 1)	78,255	117,842
Expenses in 2023			26,812
Circle savings	(note 2)	12,135	12,542
External Funding towards 2024	(note 3)	0	72,000
NSU Savings	(note 4)	23,108.95	34,855

Overview 2023 in words

The year 2023 continued to be transitional for NSU, especially concerning the financial situation. In 2020 NSU's main funder, the Nordic Council of Ministers, decided to cut all funding with immediate effect. Which meant that in 2021 no external funding was received for any of NSU's activities. Which also meant that there was no longer any funding available to cover the costs for accountants and auditors. The accounting and auditing are presently done by volunteers of the Nordic Summer University.

Several steps were taken to accommodate this situation, including several developments which are still ongoing.

- Several funding applications were sent out, and some projects were accepted - which resulted in 68,323 euros received for NSU projects taking place in 2023 from Nordplus, Svenska Akademin and Kungl. Vitterhetsakademin, and 72,000 euros received in 2023 for projects to take place in 2024. More information on external funding can be found in note 5.
- Access to the NSU bank accounts can be accessed and used by Nicole des Bouvrie (Chair, and former Treasurer) and Inta Balode (previous NSU Board member). Transferring rights and access to new board members is a difficult and slow process, which meant that during 2023 it was not possible to give access to the 2023 Treasurer. In 2024, the rights and access to the account have been changed to the Chair, Treasurer and Accountant. For the future, a plan will need to be made to ensure continuity regarding who has access throughout the years. In order to make a bank transfer, the signatures of two people are required, so having one person on the account for longer is not a security risk.
- In 2023, the accounting system that was set up in 2021 was used again. It is visible to all board members at all times, and the aim is to keep it updated at all times to have a good overview throughout the year of the financial situation. This is not always possible in practice. The accounting system is open for improvements in the coming years.
- The auditor was decided to be Jesper Garsdal by the General Assembly 2022.
- The webshop on the website is linked to this PayPal account. The PayPal account can be used to make small payments (as was done for instance to pay for Zoom access in 2021), but payouts can only be done to the Danish NSU bank account.

Notes

We will explain some matters in more detail in the following.

1. Bank holdings

It is important to note that all the money available on the bank account is NOT to be spent freely by NSU. A lot of the money is earmarked for specific projects as they were provided by external funders for specific goals in 2024 (see point 3). Other funds earmarked are the savings from the circles (see point 2).

2. Circle savings

The income of circles consists of three different parts: participation fees for the circle's Winter Symposium, in-kind contributions (such as voluntary hours, accommodation during a Winter Symposium, etc) and external funding. External funding is always earmarked for a specific project and can therefore not be saved / used for another project of a study circle. It is important to keep in mind that both external funding and in-kind contributions cannot be saved to be used by the circle in the future. Only participation fees can be saved by the circle, to be used as the circle sees fit at a later date. This could be extra grants/scholarships or travel support for a Summer Session, or a book project/launch, etc. The savings noted here are savings of the circle of participation fees raised during previous WS.

Previously, the participation fees were collected by the coordinators themselves and therefore were not shown as income in the NSU accounts. This led to a low amount of transparency, and also made it impossible to show what amount of money was actually involved in organising a Winter Symposium. Now, all participation fees are directly paid to NSU through the webshop. Circles are still fully responsible for deciding the amount of fees they ask for, and what to do with the fees collected. This way, all the savings from the circles are no longer held in separate bank accounts of the respective circle, but instead held by NSU.

		EUR	
Circle Savings		1-1-2023	31-12-2023
Circle 2: Cybioses – life in the future imperfect (2023 - 2025)		515	4,803
Circle 3: The Praxis of Social Imaginaries. Cosmologies, Othering and Liminality (2023-2025)		0	653
Circle 5: Racialization, Whiteness and Politics of Othering in Contemporary Europe (2021-2023)		343	384
Circle 6: Nordic Environmental Ethics (2021-2023)		132	272
Project 7: The experiential in artistic practice: methods, knowledges and reflective processes (2022-2024)		394	1,446
Project 8: Futures of Education, Cultural Diversity, Imaginations and Collective Transformations in Time of the Anthropocene (2021-2023)		1,658	939
Project Ad Hoc: Political Myths (2023)		0	309
Former circle 2: Cybioses (2019-2021)		4,587	0
Former circle 7: Performing Heterotopia (2019-2021)		2,038	2,038
Former circle 4: Narrative and Violence (2020-2022)		744	744
Former circle 6: Critique in the Age of Populism (2018-2020)		1,464	694
Former circle 1: Urban Studies: Between Creativity and Power (2020-2022)		260	260
Total circle savings		12,135	12,542

This is an overview of the savings held by the different study circles. Included are also circles that have finished before 2023. When circles have no specific project going on for which these funds are destined, the funds revert back to NSU. All the circles that have ended before 2023 have confirmed they are working on a circle project for which the funding is to be reserved.
All these amounts can also be found in Appendix A, but are listed here for convenience.

3. External funding earmarked for projects in 2024

As can be seen in Appendix A, NSU received from Nordplus in 2023 funding for projects to be held or completed in 2024. This is why these funds can be found as income (line 8) and as expenses (lines 184). They are included in the balance to show that the money in the bank is earmarked for the specific projects covered by the external funders.

For details about the specific projects funded by Nordplus in 2024, please see the budget 2024 as approved by the NSU General Assembly in 2023.

4. NSU savings

Looking at the money in the NSU bank accounts is not a good way to see the savings held by NSU. For your convenience, an extra line is added here to see the NSU savings up to that date. These savings do not include the circle savings or other earmarked savings, but are really the money NSU has that can be freely spent without having to explain this funding to anyone, except their own members.

5. External Funding

NSU is dependent on external funding to organise its activities. The following external funding was received in 2023.

External Funding received and used in 2023	
Nordplus: Winter symposia	20,330
Nordplus: Summer session volunteer costs	29,391
Swedish Academy: grants & scholarships Summer Session	8,952
Kungl Vitter: Winter symposia	5,686
Kungl Vitter: Summer session Keynotes	1,475
Other external funding for Winter symposia, including in-kind	11,906
Participation fees Winter symposia	7,184
Participation fees Summer session	19,349
In-kind voluntary hours	127,238

	NSU Financial report 2023		Budget (EUR)	Results 2023 (EUR)						
			budget 2023	Total	Own	External Funding				In-kind (hours)
						Nordplus	Swe Aca	Kungl Vitter	Other ext	
1	**INCOME / INKOMSTER**		**82,420**	**318,023**	**38,557**	**124,208**	**8,952**	**7,162**	**11,906**	**127,238**
2	**Funding / Bidrag**		**82,420**	**160,348**	**8,119**	**124,208**	**8,952**	**7,162**	**11,906**	**0**
3	External funding									
4	Nordic Council of Ministers (NCM)									
5	External funding winter symposia 2022-3 (NordPlus) received in 2022		30,780	42,016		42,016				
6	External funding Summer Session 2022-3 (NordPlus) received in 2022		19,220							
7	External Funding Nordplus 2022-2023 project, 2nd installement			10,192		10,192				
8	External funding Nordplus 2023-2024 project (to be used in 2024)		0	72,000		72,000				
9	External funding Baltic travel costs		0							
10	External funding Swedish Academy		9,549	8,952			8952			
11	External funding Kungl Vitter		9,549	7,162				7162		
12	Donations from private individuals, testaments, institutions									
13	**Winter Symposium Savings from previous years**		**4,026**	**7,115**	**7,115**	**0**	**0**	**0**	**0**	**0**
14	Project 1: Urban Studies: Between Creativity and Power (2020-2022)		0							
15	Project 2: Cybioses – life in the future imperfect (2023 - 2025)		0	4,588	4,588					
16	Project 3: The Praxis of Social Imaginaries. Cosmologies, Othering and Liminality (2023-2025)		0							
17	Project 4:		0							
18	Project 5: Racialization, Whiteness and Politics of Othering in Contemporary Europe (2021-2023)		343	343	343					
19	Project 6: Nordic Environmental Ethics (2021-2023)		132	132	132					
20	Project 7: The experiential in artistic practice: methods, knowledges and reflective processes (2022-2024)		494	394	394					
21	Project 8: Futures of Education, Cultural Diversity, Imaginations and Collective Transformations in Time of the Anthropocene (2021-2023)		3,057	1658	1658					
22	Project 9: Ad hoc 2		0							
23	**External Funding Circles Winter Symposium**			**11,906**	**0**	**0**	**0**	**0**	**11,906**	**0**
24	Project 1: Place of Heritage in Interdisciplinarity (2023-2025)		0	1,547					*1547*	
25	Project 2: Cybioses – life in the future imperfect (2023 - 2025)		0	918					*918*	
26	Project 3: The Praxis of Social Imaginaries. Cosmologies, Othering and Liminality (2023-2025)		0	600					*600*	
27			0							
28	Project 5: Racialization, Whiteness and Politics of Othering in Contemporary Europe (2021-2023)		0	4,906					*4,906*	
29	Project 6: Nordic Environmental Ethics (2021-2023)		0	2,795					*2,795*	
30	Project 7: The experiential in artistic practice: methods, knowledges and reflective processes - to be accepted by GA to be a study circle (2022-2024)		0	0						
31	Project 8: Futures of Education, Cultural Diversity, Imaginations and Collective Transformations in Time of the Anthropocene (2021-2023)		0	0.00						
32	Project ad Hoc: Political Myth		0	1,140					*1140*	
33			0							
34			0							
35	**Savings circles ending in 2022**		**1,004**	**1,004**	**1,004**	**0**	**0**	**0**	**0**	**0**
36	Project 1: Urban Studies: Between Creativity and Power (2020-2022)		260	260	260					
37	Project 3: Hospitality and Solidarity: Feminist Philosophy (2020-2022)		0	0	0					
38	Project 4: Narrative and Violence (2020-2022)		744	744	744					
39	**Savings circles ending in 2021**		**6,626**	**2,038**	**2,038**	**0**	**0**	**0**	**0**	**0**
40	Project 2: Cybioses (2019-2021)		4,588	0	0					
41	Project 7: Performing Heterotopia (2019-2021)		2,038	2,038	2,038					
42	Project 9: Comics and Society (2019-2021)		0	0	0					
43	**Savings circles ended in 2020**		**1,665**	**1,508**	**1,508**	**0**	**0**	**0**	**0**	**0**
44	Project 5 - Patterns of Dysfunction in Contemporary Democracies; Impact on Human Rights and Governance (2018-2020)		0	0						
45	Project 6 - Critique in the Age of Populism (2018-2020) towards adhoc 5		1,508	1,508	1,508					
46	Project 8 - Learning and Bildung in Times of Globalisation (2018-2020)		157	0.00						
47	**Self financing**		**316,002**	**157,676**	**30,438**	**0**	**0**	**0**	**0**	**127,238**
48	**Summer session income / Sommersession inkomster**		**55,302**	**19,349**	**19,349**	**0**	**0**	**0**	**0**	**0**
49	Participants Income Summer Session / Deltagarnas avgifter Sommarsession		55,302	19,349	19,349					
50	Excursions Summer Session / Uftlykter Sommarsession									
51	**Participation fees Winter Symposiums / Deltagaravgift vintersymposier**		**44,000**	**7,184**	**7,184**	**0**	**0**	**0**	**0**	**0**
52	Project 1: Place of Heritage in Interdisciplinarity (2023-2025)		3,000	0	0					
53	Project 2: Cybioses – life in the future imperfect (2023 - 2025)		3,000	245	245					
54	Project 3: The Praxis of Social Imaginaries. Cosmologies, Othering and Liminality (2023-2025)		3,000	2,735	2,735					
55	Project 4: unknown		3,000							
56	Project 5: Racialization, Whiteness and Politics of Othering in Contemporary Europe (2021-2023)		3,000	640	640					
57	Project 6: Nordic Environmental Ethics (2021-2023)		3,000	140	140					
58	Project 7: The experiential in artistic practice: methods, knowledges and reflective processes - to be accepted by GA to be a study circle (2022-2024)		3,000	1,350	1,350					
59	Project 8: Futures of Education, Cultural Diversity, Imaginations and Collective Transformations in Time of the Anthropocene (2021-2023)		3,000	0	0					
60	Project 9: unknown		3,000							
61	Ad Hoc: Experiments in Urban Policy		3,000							
62	Ad Hoc: Genealogy of Normalcy and Experienced Ambiguity		3,000							
63	Ad Hoc: Environmental Aesthetics and Place based ethics of care		3,000							
64	Ad Hoc: Decolonizing Social Work		3,000							
65	Ad Hoc: Praxis of reading and listening - Medieval traveling accounts		3,000							
66	Ad Hoc: Liminnal Space		1,000							
67	Ad Hoc: Political Myth		1,000	909	909					
68	Participation fees for WS 2024 received in 2023			1,165	1,165					
69	**Other income / Övrig inkomst**		**216,700**	**131,143**	**3,905**	**0**	**0**	**0**	**0**	**127,238**
70	Membership fees 2023 / Medlemsavgift 2023		3,500	3,905	*3,905*					
71	Other funding / övriga bidrag		0	0						
72	NSU Publications / NSU publikationer		0	0						
73	Interest rates / Räntesats		0	0						
74	Agio / kursvinst		0	0						
75	NSU Savings / NSU ...		0	0						
76	*In-kind contribution Board, Coordinators, ARRKOM*		*213,200*	*127,238*						127,238
77										
78	**Total Income / Resultat**		**398,422**	**318,023**	**38,557**	**124,208**	**8,952**	**7,162**	**11,906**	**127,238**
79										
80	**Projects**		**164,607**	**153,514**	**17,762**	**92,330**	**0**	**5,686**	**11,906**	**25,830**
81	**Three Year Study Circle Projects - Winter symposiums**		**164,607**	**77,307**	**13,555**	**20,330**	**0**	**5,686**	**11,906**	**25,830**
82	***Circle 1: Place of Heritage in Interdisciplinarity (2023-2025)***	**Q1**	**7,500**	**6,902**	**0**	**0**	**0**	**0**	**1,547**	**5,355**
83	Travel / Accommodation / Meals / Other		3,000	0						
84	*Savings / expenses for what circle decides*			*0*						
85	*In-kind contribution by external funder*			*1547*					*1547*	
86	*In-kind contribution coordinators / koordinatorer*		*4,500*	*5355*						*5355*

	NSU Financial report 2023		Budget (EUR)	Results 2023 (EUR)						
			budget 2023	Total	Own	External Funding				In-kind (hours)
						Nordplus	Swe Aca	Kungl Vitter	Other ext	
87	***Circle 2: Cybioses – life in the future imperfect (2023 - 2025)***		**7,500**	**9,771**	**4,803**	**0**	**0**	**0**	**918**	**4,050**
88	Travel / Accommodation / Meals / Other		3,000	*0*	*0*					
89	*Savings / expenses for what circle decides*			*4803*	*4803*					
90	*In-kind contribution by external funder*			*918*					*918*	
91	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*4050*						*4050*
92	***Circle 3: The Praxis of Social Imaginaries. Cosmologies, Othering and Liminality (2023-2025)***	**Q1**	**7,500**	**12,414**	**1,992**	**3,972**	**0**	**0**	**600**	**5,850**
93	Travel / Accommodation / Meals / Other		3,000	1,939	1,339				600	
94	Nordplus funding WS - travel Baltic and Nordic participants			628		*628*				
95	Nordplus funding WS - accomodation / meals Baltic and Nordic participants			3,344		*3,344*				
96	*Savings / expenses for what circle decides*			653	*653*					
97	*In-kind contribution by external funder*									
98	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*5850*						*5850*
99	***Circle 4:***	**Q1**	**7,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
100	Travel / Accommodation / Meals / Other		3,000							
101	*Savings / expenses for what circle decides*									
102	*In-kind contribution by external funder*									
103	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*							
104	***Circle 5: Racialization, Whiteness and Politics of Othering in Contemporary Europe (2021-2023)***	**Q1**	**11,263**	**8,658**	**984**	**2,768**	**0**	**0**	**4,906**	**0**
105	Travel / Accommodation / Meals / Other		3,000	600	*600*					
106	Nordplus funding WS - travel Baltic and Nordic participants		*2,420*	1,681		*1,681*				
107	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*1,000*	1,087		*1,087*				
108	*Savings / expenses for what circle decides*		*343*	384	*384*					
109	*In-kind contribution by external funder*			4,906					*4,906*	
110	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	0						*0*
111	***Circle 6: Nordic Environmental Ethics (2021-2023)***	**Q1**	**11,052**	**11,325**	**272**	**3,308**	**0**	**0**	**2,795**	**4,950**
112	Travel / Accommodation / Meals / Other		3,000							
113	Nordplus funding WS - travel Baltic and Nordic participants		*2,420*	1,810		*1,810*				
114	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*1,000*	1,498		*1,498*				
115	*Savings / expenses for what circle decides*		*132*	272	*272*					
116	*In-kind contribution by external funder*			2,795					*2,795*	
117	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	4,950						*4950*
118	***Circle 7: The experiential in artistic practice: methods, knowledges and reflective processes (2022-2024)***	**Q1**	**10,920**	**8,134**	**1,744**	**2,565**	**0**	**0**	**0**	**3,825**
119	Travel / Accommodation / Meals / Other		3,000	298	*298*					
120	Nordplus funding WS - travel Baltic and Nordic participants		*2,420*	839		*839*				
121	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*1,000*	1,726		*1,726*				
122	*Savings / expenses for what circle decides*			1,446	1,446					
123	*In-kind contribution by external funder*									
124	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	3,825						*3825*
125	***Circle 8: Futures of Education, Cultural Diversity, Imaginations and Collective Transformations in Time of the Anthropocene (2021-2023)***	**Q1**	**13,977**	**4,451**	**1,351**	**1,300**	**0**	**0**	**0**	**1,800**
126	Travel / Accommodation / Meals / Other		3,000	412	412					
127	Nordplus funding WS - travel Baltic and Nordic participants		*2,420*	363		363				
128	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*1,000*	937		937				
129	*Savings / expenses for what circle decides*		3,057	939	939					
130	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	1,800						1800
131	***Project 9:***	**Q1**	**7,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
132	Travel / Accommodation / Meals / Other		3,000							
133	*Savings / expenses for what circle decides*									
134	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*							
135	***Ad Hoc: Experiments in Urban Policy***	**adhoc2**	**10,920**	**2,588**	**0**	**2,588**	**0**	**0**		
136	Travel / Accommodation / Meals / Other		3,000							
137	Nordplus funding WS - travel Baltic and Nordic participants		*2,420*	1,086		1,086				
138	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*1,000*	1,502		1,502				
139	In-kind contribution coordinators / bidrag in natura koordinatorer		*4,500*							0
140	***Ad Hoc: Genealogy of Normalcy and Experienced Ambiguity***	**adhoc1**	**10,920**	**971**	**0**	**971**	**0**	**0**	**0**	**0**
141	Travel / Accommodation / Meals / Other		3,000							
142	Nordplus funding WS - travel Baltic and Nordic participants		*2,420*	136		136				
143	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*1,000*	835		835				
144	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	0						0
145	***Ad Hoc: Environmental Aesthetics and Place based ethics of care***		**10,920**							
146	Travel / Accommodation / Meals / Other		3,000							
147	Nordplus funding WS - travel Baltic and Nordic participants		*2,420*							
148	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*1,000*							
149	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*							
150	***Ad Hoc: Decolonizing Social Work***		**10,920**	**2,858**	**0**	**2,858**	**0**	**0**	**0**	**0**
151	Travel / Accommodation / Meals / Other		3,000	0						
152	Nordplus funding WS - travel Baltic and Nordic participants		*2,420*	1,397		1,397				
153	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*1,000*	1,461		1,461				
154	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	0						0
155	***Ad Hoc: Praxis of reading and listening - Medieval traveling accounts - Geerals of Wales***		**10,920**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
156	Travel / Accommodation / Meals / Other		3,000							
157	Nordplus funding WS - travel Baltic and Nordic participants		*2,420*							
158	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*1,000*							
159	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*							
160	***Ad Hoc Theorizing in Catastrophic times (Stockholm)***		**8,000**	**1,500**	**1,500**	**0**	**0**	**0**	**0**	**0**
161	Travel / Accommodation / Meals / Other		3,500	806	806					
162	*Savings toward future expenses treasurer*			694	694					
163	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	0.00						0
164	***Ad Hoc Liminal Space***		**8,000**	**3,000**	**0**	**0**	**0**	**3,000**	**0**	**0**
165	Travel / Accommodation / Meals / Other		3,500	3000				3000		
166	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	0						0
167	***Ad Hoc Political Myths***		**8,000**	**4,735**	**909**	**0**	**0**	**2,686**	**1,140**	**0**
168	Travel / Accommodation / Meals / Other		3,500	4426	600			2686	1140	
169	*Circle savings for next year*			309	309					
170	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	0						0
171	**Savings from previous years / funding towards next year**			**76,207**	**4,207**	**72,000**				
172	**Circles ending in 2022**		**1,004**	**1,004**	**1,004**	**0**	**0**	**0**	**0**	**0**
173	Circle 1: Urban Studies: Between Creativity and Power (2020-2022)		**260**	260	260					
174	Circle 3: Hospitality and Solidarity: Feminist Philosophy (2020-2022)		**0**							
175	Circle 4: Narrative and Violence (2020-2022)		**744**	744	744					
176	**Circles ending in 2021**		**6,626**	**2,038**	**2,038**	**0**	**0**	**0**	**0**	**0**
177	Circle 2: Cybioses (2019-2021), in Budget 2022 - circle savings		4,588	0						
178	Circle 7: Performing Heterotopia (2019-2021), in Budget 2022 - savings		2,038	2,038	2,038					
179	Circle 9: Comics and Society (2019-2021) - in Budget 2022 - savings		0	0						

	NSU Financial report 2023		Budget (EUR)	Results 2023 (EUR)						
			budget 2023	Total	Own	External Funding				In-kind (hours)
						Nordplus	Swe Aca	Kungl Vitter	Other ext	
180	**Circles ended in 2020**		**1,665**	**73,165**	**1,165**	**72,000**	**0**	**0**	**0**	**0**
181	Circle 6 - Critique in the Age of Populism (2018-2020) - savings		1,508	0						
182	Project 8 - Learning and Bildung in Times of Globalisation (2018-2020)		157	0						
183	Participation fees received towards WS 2024			1,165	1,165					
184	Nordplus funding to be spent in 2024			72,000		72,000				
185	**Board and Coordinators meetings**		**146,420**	**119,152**	**0**	**24,719**				**94,433**
186	***Q1/SM1 Boardmeeting + Arrkom***		***14,000***	**8,415**	**0**	**0**				**8,415**
187	Travel		200	0						
188	Accommodation and location		300							
189	Meals									
190	Honorarium									
191	*In-kind contribution board*		*13,500*	*8415*						*8415*
192	**Q2/SM2 Board meeting / Styrelsemöte**		**14,500**	**8,325**	**0**	**0**				**8,325**
193	Travel									
194	Accommodation and location									
195	Meals									
196	Honorarium									
197	*In-kind contribution board*		*14,500*	*8325*						*8325*
198	**Q3/SM3 Board meeting (SS) / Styrelsemote (SS)**		**25,000**	**25,127**	***0***	***5,327***				***19800***
199	Travel		1,000	2,053		2,053				
200	Accommodation and location		3,000	3,274		3,274				
201	Meals									
202	Other costs									
203	Honorarium									
204	*In-kind contribution board*		*21,000*	*19800*						*19800*
205	**Q4/SM4 Board meeting / Styrelsemöte**		**33,000**	***9000***	***0***	***0***				***9000***
206	Travel									
207	Accommodation and location									
208	Meals									
209	Honorarium									
210	*In-kind contribution board*		*33,000*	*9000*						*9000*
211	**Q2-3/FM1-2 Coordinators meeting (SS)**		**55,220**	**60,860**	**0**	**19392**				***41468***
212	Travel		3,620	6,392		6392				
213	Accommodation, meals and location		8,600	13,000		13,000				
214	Other costs									
215	*In-kind contribution coordinators*		*43,000*	*41,468*						*41,468*
216	**Q3-4/FM3 Coordinators meeting**		**4,700**	***7425***	***0***	***0***				***7425***
217	Travel									
218	Accommodation and location									
219	Meals									
220	Other costs									
221	*In-kind contribution coordinators*		*4,700*	*7,425*						*7,425*
222	**Summer Session**		**83,900**	**31,049**	**8,975**	**4,672**	**8,952**	**1,475**	**0**	**6,975**
223	**Keynote speakers**		**0**	**1,678**	**203**	**0**	**0**	**1,475**	**0**	**0**
224	Honorarium or publication									
225	Travel			328				328		
226	Accommodation and location			1350	203			1147		
227	**Participants / Deltagare**		**65,400**	**17,724**	**8,772**	***0***	**8,952**	***0***	***0***	***0***
228	Participants (accommodation and food)		52,302	8,772	8,772					
229	Scholarships and grants (accommodation and food)		13,098	8,952			8,952			
230	- West Nordic and Baltic Outreach Program (travel cost)									
231	Travel									
232	Other costs									
233	**Cultural and social program / Kultur- och socialprogram**		**1,000**	**0**	***0***	***0***	***0***	***0***	***0***	***0***
234	Honorarium		1,000							
235	Travel									
236	Accommodation, food, location									
237	Excursions		0							
238	Office exp. (Newsp., print, etc.)									
239	Other costs / övriga utgifter									
240	**Childrens Circle / Barnkrets**		**3,000**	**2,831**	***0***	***2831***	***0***	***0***	***0***	***0***
241	Honorarium / arvodering									
242	Accommodation and food / logi och mat		2,000	1,350		1,350				
243	Travel / resor		1,000	1,481		1,481				
244	Other costs / övriga utgifter									
245	**Arrangement committee (Arrkom)**		**14,500**	**8,816**	**0**	**1,841**	**0**	**0**	**0**	**6,975**
246	Honorarium									
247	Travel		1,000	941		941				
248	Accommodation and food		2,000	900		900				
249	Other costs									
250	*In-kind contribution Arrkom*		*11,500*	*6,975*						*6,975*
251	**Publication and Communication**		**700**	**608**	**75**	**533**	**0**	**0**	**0**	**0**
252	**Web & support**		**700**	**608**	**75**	**533**				**0**
253	Development and maintainance									
254	External Funding Management costs									
255	Website		700	608	75	533				
256	**NSU Publishing**		**0**	**0**	**0**	**0**				**0**
257	Funding of non-commercial publishing projects									
258	Funding of publications									
259	*In-kind contribution*									
260	**Public Relations**		**0**	**0**	**0**	**0**				**0**
261	Marketing									
262	Accommodation, food, travel									
263	**Archive**		**0**	**0**	**0**	**0**				**0**
264	Handling of archive material									
265										
266	**Operation & Support**		**2,794**	**1,953**	**0**	**1,953**	**0**	**0**	**0**	**0**
267	**Economy**		**0**	**0**	**0**	**0**				**0**
268	Accounting			0						
269	Auditing			0						
270	Communication services									
271	**Finance services and operating costs**		**2,794**	**1,953**	**0**	**1,953**				**0**
272	Travel									
273	Accommodation and food									
274	Transaction fees		2,794	1,953		1,953				

	NSU Financial report 2023		Budget (EUR)	Results 2023 (EUR)						
			budget 2023	Total	Own	External Funding				In-kind (hours)
						Nordplus	Swe Aca	Kungl Vitter	Other ext	
275	Online payment system (DalPay) / PayPal									
276	Disagio									
277	Insurance									
278	Other costs									
279	**Legal and Financial Consultants**		**0**	***0***	***0***	***0***				***0***
280	Services from professionals									
281	Savings for the future									
282	**COST / TOTAL**		**398,421**	**306,277**	**26,812**	**124,208**	**8,952**	**7,161**	**11,906**	**127,238**
283										
284	**RESULT / TOTAL**		**0**	**11,746**	**11,746**	**0**	**0**	**0**	**0**	**0**

In-kind contributions to NSU 2023 (in euro)

Hours pr. day	**7.5**
Aver. Acad. Salary	**30**
Value of each day	**225**

Days of meetings in 2023	**Nr. of**			**DAYS**		**Meeting days**	**TOTAL**
Includes both physical & virtual meetings							
NSU Function	persons	SM1	SM2	SM3	SM4	**pr. person**	**Meeting days**
Board	6	4	4	9	4	21	126
		WS	FM1-2	FM3			
COORDINATORS	20	6	11	3		20	400
Arrkom							0
						Total:	**526**

Value of the work as based on documented work days spent on NSU work, including the days spent at NSU meetings

BOARD	# of board members	**SM1**	**SM2**	**SM3**	**SM4**		TOTAL EURO
Board workdays documented		37.4	37	88	40	202.4	45,540
Value of the work (euro)	total	8,415	8,325	19,800	9,000		**45,540**
Budget value:							

COORDINATORS	# of coordinators	**Winter S**		**FM1-2**	**FM3**	Total days	
Circle 1 workdays	2	23.8		26.3	6	56	12,623
Circle 2 workdays	2	18		28	6	52	11,700
Circle 3 workdays	2	26		42	6	74	16,650
Circle 4 workdays						0	0
Circle 5 workdays	2			11		11	2,475
Circle 6 workdays	2	22		22	8	52	11,700
Circle 7 workdays	1	17		18	4	39	8,775
Circle 8 workdays	1	8		12	**3**	23	5,175
Circle X workdays	2			25		25	5,625
Total coordinators workdays		115		184	33	332	74,723
Value of the work (euro)	total	25,830		41,468	7,425		**74,723**
Budget value							

ARRKOM	# of arrkom memb	**SM1**		**SS**			
Arkom - Workdays	2			31		31	6,975
Value of the work (euro)	total	0		6,975			**6,975**
Budget value							

TOTAL 2023 In-Kind Contribution:		**127,238**

NOTES:

1) Frivilligt arbejde er værdiansat til en værdi af SEK 315 pr. time i overensstemmelse med Dansk Magisterforenings vejledende konsulenthonorar, der er beskrevet her; http://www.dm.dk/LoenOgAnsaettelse/LoenOgIndkomst/HonorarOgTimeloen/Konsulentarbejde.

2) All the amounts are in euro and rounded up/down to the nearest thousand in column BUDGET VALUE.

3) Estimation of In-Kind contribution of the Board is based on the actual meeting days of the NSU Board in 2019.

4) Estimation of In-Kind contribution of the Coordinators is based on the tasks required of them, as specified in the document the Year in NSU, see: http://support.nsuweb.org/the-year-in-nsu/

5) Estimation of In-Kind contribution of the ARRKOM is based on the tasks required of them, as specified in the document, see: http://support.nsuweb.org/arrkom/manual/