Financial Report 2022

Nordic Summer University

Content

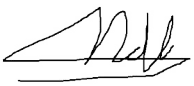
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Approval

The NSU Board 2022 agrees with this financial report, signed June 2023.



Nicole des Bouvrie (Chair)

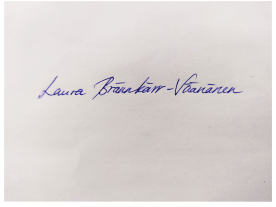


Lara Hoffmann (Treasurer)

Johan Söderberg



Karolina Enquist Källgren



Laura Brännkärr-Väänänen

Anne Sauka

Status 2022

General Remarks

This report is all in EURO, unless specified differently. Exchange rates used are the ones reported by the Danish National Bank on 01-01-2022 and are set for the whole year. This is why the total bank holdings in euro from 31-12-2021 as reported in the 2021 Financial Annual report and the reported amount of 01-01-2022 in this report differ.

Overview of NSU bank accounts

		EUR				
		1-1-2022	31-12-2022	1-1-2022	31-12-2022	
Danish Nordea account	DKK	57,217.52	55,524.99	425,535.60	412,948.00	DKK
Swedish Nordea account	SEK	27,029.93	20,208.37	274,217.89	205,013.30	SEK
Finnish Nordea account	EUR	98.95	1,572.83	98.95	1,572.83	EUR
PayPal	EUR	2,803.22	0.00	2,803.22		EUR
Cash	EUR	0.00	0.00	0		
Total	EUR	87,149.62	77,306.18			

Balance

		EUR	
Balance		1-1-2022	31-12-2022
Bank holdings (note 1)		87,149.62	77,306.18
External Funding towards 2023 (note 3)		0	42,061
Expenses in 2022			-3,939
NSU Savings (note 4)	(excl. circle savings)	27,366.89	23,108.95
Circle savings (note 2)		12,914.05	12,136.20

Overview 2022 in words

The year 2022 continued to be transitional for NSU, especially concerning the financial situation. In 2020 NSU's main funder, the Nordic Council of Ministers, decided to cut all funding with immediate effect. Which meant that in 2021 no external funding was received for any of NSU's activities. Which also meant that there was no longer any funding available to cover the costs for accountants and auditors. The accounting and auditing are presently done by volunteers of the Nordic Summer University.

Several steps were taken to accommodate this new situation, including several developments which are still ongoing.

- Several funding applications were sent out, and some new funders were found - which resulted in 52,458 euro received for NSU projects taking place in 2022, and 42,061 received in 2022 for projects to take place in 2023.
- Access to the NSU bank accounts, could previously only be accessed by the accountants (FNF), yet can now be accessed and used by Nicole des Bouvrie (Chair, and former Treasurer) and Inta Balode (previous NSU Board member). Transferring rights and access to new board members is a difficult and slow process, which meant that during 2022 it was not possible to give access to the 2022 Treasurer. For the future a plan will need to be made to have continuity regarding who has access throughout the years. In order to make a transfer, signatures of two people are required, so having one person on the account for longer is not a security risk.
- In 2022 the accounting system that was set up in 2021 was used again. It is visible to all board members at all times, and the aim is to keep it updated at all times to have a good overview throughout the year of the financial situation. This is not always possible, practically. The accounting system is open for improvements in the coming years.
- The auditor was decided by the General Assembly 2021 to be Jesper Garsdal.
- A new online payment system had to be set up, PayPal connected to the Danish bank account. Currently only the chair has access to the PayPal account. The webshop on the website is linked to this PayPal account. The PayPal account can be used to make small payments (as was done for instance to pay for Zoom access in 2021), but payouts can only be done to the Danish NSU bank account.

Notes

We will explain some matters in more detail in the following.

1. Bank holdings

The amount of money on the combined NSU bank accounts is relatively equal from the beginning to the end of 2022. It is important to note that it is not correct to think of all the money available on the bank account as free to spend by NSU. A lot of the money is earmarked for specific projects as they were provided by external funders for specific goals in 2023 (see point 3). Other funds earmarked are the savings from the circles (see point 2).

2. Circle savings

The income of circles consists of three different parts: participation fees for the circle's Winter Symposium, in-kind contributions (such as voluntary hours, accommodation during a Winter Symposium, etc) and external funding. Neither the external funding and the in-kind contributions can saved to be used by the circle in the future. Yet participation fees may be saved by the circle, to be used as the circle sees fit at a later date. This could be extra grants/scholarships or travel support for a Summer Session, or a book project/launch, etc.

Previously, the participation fees were collected by the coordinators themselves and therefore were not shown as income in the NSU accounts. This led to a low amount of transparency, and also made it impossible to show what amount of money was actually involved organising a Winter Symposium. In 2020 a change was made in the reporting and administration: all participation fees are directly paid to NSU through the webshop. Circles are still fully responsible for deciding the level of fees they ask for, and what to do with the fees collected. This way, all the savings from the circles are no longer held in separate bank accounts of the respective circle, but instead these circle savings are held by NSU.

	EUR	
Circle Savings	1-1-2022	31-12-2022
Project 1: Urban Studies: Between Creativity and Power (2020-2022)	259.74	260.00
Project 2: ad hoc Cybioses (2022)	0	515.00
Project 3: Hospitality and Solidarity: Feminist Philosophy (2020-2022)	2,047.23	0.00
Project 4: Narrative and Violence (2020-2022)	743.78	744.00
Project 5: Racialization, Whiteness and Politics of Othering in Contemporary Europe (2021-2023)	0.00	343.00
Project 6: Nordic Environmental Ethics (2021-2023)	115.00	132.00
Project 7: The experiential in artistic practice: methods, knowledges and reflective processes (2022-2024)	0	394.00
Project 8: Futures of Education, Cultural Diversity, Imaginations and Collective Transformations in Time of the Anthropocene (2021-2023)	1,505.99	1,658.00
Former circle 2: Cybioses (2019-2021)	4,587.58	4,587.58
Former circle 7: Performing Heterotopia (2019-2021)	2,037.78	2,037.78
Former circle 6: Critique in the Age of Populism (2018-2020)	1,464.83	1,464.83
Former circle 8: Learning and Bildung in Times of Globalisation (2018-2020)	152.12	0.00
Total circle savings	12,914.05	12,136.20

This is an overview of the savings held by the different circles. Included are also circles that have finished before 2022. When circles have no specific project going on for which these funds are destined, the funds revert back to NSU. All the circles that have ended before 2022 have confirmed they are working on a circle project for which the funding is to be reserved. Except former circle 8, which have donated their savings to the current circle 8.

All these amounts can also be found in Appendix A, but are listed here for convenience.

3. External funding earmarked for projects in 2023

As can be seen in Appendix A, NSU received funding for projects in 2023 from Nordplus in 2022. This is why these funds can be found as income (line 8) and as expenses (lines 134). They are included in the balance so to show that the money in the bank is earmarked for the specific projects covered by the external funders.

For details about the specific projects funded by Nordplus in 2023, please see the budget 2023 as approved by the NSU General Assembly in 2022.

4. NSU savings

Looking at the money in the NSU bank accounts is not a good way to see the savings held by NSU. That is why this extra line is added here, for your convenience, to see the NSU savings up to that date. These savings do not include the circle savings or other earmarked savings, but are really the money NSU has that can be freely spent without having to defend this funding to anyone except their own members.

	NSU Financial report 2022		Budget (EUR)	Results 2022 (EUR)						
				Total	Own	External Funding				In-kind (hours)
						Nordplus	Swe Aca	Kungl Vitter	Other ext	
1	**INCOME / INKOMSTER**									
2	**Funding / Bidrag**		**66,886**	**100,330**	**5,811**	**75,421**	**9,549**	**9,549**	**0**	**0**
3	External funding									
4	Nordic Council of Ministers (NCM)		0							
5	External funding winter symposia 2021-2 (NordPlus)		20,000	26,660		26,660				
6	External funding Summer Session 2021-2 (NordPlus)		13,600							
7	External Fundinf Nordplus 2021-2022 project, 2nd installement			6,700		6,700				
8	External funding Nordplus 2022-2023 project (to be used in 2023)			42,061		42,061				
9	External funding Baltic travel costs		0							
10	External funding Swedish Academy (received in 2021)		10,000	9,549			9,549			
11	External funding Kungl Vitter (received in 2021)		10,000	9,549				9,549		
12	Donations from private individuals, testaments, institutions		0	1,050	1,050					
13	**Winter Symposium Savings from previous years**		**3,163**	**4,761**	**4,761**	**0**	**0**	**0**	**0**	**0**
14	Project 1: Urban Studies: Between Creativity and Power (2020-2022)		267	260	260					
15	Project 2: Ad hoc 1		0							
16	Project 3: Hospitality and Solidarity: Feminist Philosophy in Thought, History and Action (2020-2022)		2,130	2,136	2,136					
17	Project 4: Narrative and Violence (2020-2022)		766	744	744					
18	Project 5: Racialization, Whiteness and Politics of Othering in Contemporary Europe (2021-2023)		0							
19	Project 6: Nordic Environmental Ethics (2021-2023)		0	115	115					
20	Project 7: The experiential in artistic practice: methods, knowledges and reflective processes (2022-2024)		0							
21	Project 8: Futures of Education, Cultural Diversity, Imaginations and Collective Transformations in Time of the Anthropocene (2021-2023)		0	1,506	1506					
22	Project 9: Ad hoc 2									
23	**Savings circles ending in 2021**		**6,907**	**6,711**	**6,711**	**0**	**0**	**0**	**0**	**0**
24	Project 2: Cybioses (2019-2021)		4,724	4,588	4,588					
25	Project 7: Performing Heterotopia (2019-2021)		2,098	2,038	2,038					
26	Project 9: Comics and Society (2019-2021)		85	85	85					
27	**Savings circles ended in 2020**		**3,216**	**1,617**	**1,617**	**0**	**0**	**0**	**0**	**0**
28	Project 5 - Patterns of Dysfunction in Contemporary Democracies; Impact on Human Rights and Governance (2018-2020)		1,551	0	0					
29	Project 6 - Critique in the Age of Populism (2018-2020)		1,508	1,465	1,465					
30	Project 8 - Learning and Bildung in Times of Globalisation (2018-2020)		157	152	152					
31	**Earmarked funds**									
32	Donation earmarked for future Feminist philosophy circle			675	675					
33										
34	**Self financing**		**265,990**	**137,995**	**35,756**	**0**	**0**	**0**	**2,677**	**99,563**
35	**Summer session income**		**61,290**	**30,370**	**30,370**	**0**	**0**	**0**	**0**	**0**
36	Participants Income Summer Session		60,090	30,370	30,370					
37	Excursions Summer Session		1,200	0						
38	**Participation fees & External Funding Winter Symposiums**		**22,500**	**5,855**	**3,178**	**0**	**0**	**0**	**2,677**	**0**
39	Project 1: Urban Studies: Between Creativity and Power (2020-2022)		3,000	0						
40	Project 2: Ad hoc 1		500	1,501	515				986	
41	Project 3: Hospitality and Solidarity: Feminist Philosophy in Thought, History and Action (2020-2022)		3,000	1,991	1203				788	
42	Project 4: Narrative and Violence (2020-2022)		3,000	267					267	
43	Project 5: Racialization, Whiteness and Politics of Othering in Contemporary Europe (2021-2023)		3,000	720	460				260	
44	Project 6: Nordic Environmental Ethics (2021-2023)		3,000	576	200				376	
45	Project 7: The experiential in artistic practice: methods, knowledges and reflective processes - to be accepted by GA to be a study circle (2022-2024)		3,000	800	800					
46	Project 8: Futures of Education, Cultural Diversity, Imaginations and Collective Transformations in Time of the Anthropocene (2021-2023)		3,000	0						
47	Project 9: Ad hoc 2		500							
48	Project 10: Ad hoc 3		500	0						
49	**Other income / Övrig inkomst**		**182,200**	**101,770**	**2,208**	**0**	**0**	**0**	**0**	**99,563**
50	Membership fees 2020 / Medlemsavgift 2020		3,500	1,825	1,825					
51	Other funding / övriga bidrag		0							
52	NSU Publications / NSU publikationer		0	383	383					
53	Interest rates / Räntesats		0							
54	Agio / kursvinst		0							
55	NSU Equity Capital / NSU eget kapital		0							
56	*In-kind contribution Board, Coordinators, ARRKOM*		178,700	*99,563*						*99,563*
57										
58	**Total Income / Resultat**		**332,876**	**238,325**	**41,567**	**75,421**	**9,549**	**9,549**	**2,677**	**99,563**
59										
60	**Projects**		**105,786**	**110,350**	**15,983**	**57,865**	**4,575**	**0**	**2,677**	**29,250**
61	**Three Year Study Circle Projects - Winter symposiums**		**95,663**	**67,614**	**15,308**	**15,804**	**4,575**	**0**	**2,677**	**29,250**
62	***Circle 1: Urban Studies: Between Creativity and Power (2020-2022)***	**Q1**	**7,767**	**260**	**260**	**0**	**0**	**0**	**0**	**0**
63	Travel / Accommodation / Meals / Other		3,000	0						
64	*Savings / expenses for what circle decides*		*267*	*260*	*260*					
65	*In-kind contribution coordinators / koordinatorer*		*4,500*	*0*						*0*
66	***Circle 2: Ad hoc Cybioses***		**5,000**	**2,934**	**515**	**0**	**1,433**	**0**	**986**	**0**
67	Travel / Accommodation / Meals / Other		3,000	*1,433*			*1433*			
68	*Savings / expenses for what circle decides*			*515*	*515*					
69	*In-kind contribution by external funder*			*986*					*986*	
70	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*2,000*	*0*						*0*
71	***Circle 3: Hospitality and Solidarity: Feminist Philosophy (2020-2022)***	**Q1**	**14,630**	**13,357**	**1,269**	**5,000**	**0**	**0**	**788**	**6,300**
72	Travel / Accommodation / Meals / Other		3,000	1,269	1269					
73	Nordplus funding WS - travel Baltic and Nordic participants		*3,000*	973		*973*				
74	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*2,000*	4,027		4027				
75	*Savings / expenses for what circle decides*		*2,130*	0						
76	*In-kind contribution by external funder*			788					*788*	
77	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*6300*						*6300*
78	***Circle 4: Narrative and Violence (2020-2022)***	**Q1**	**13,266**	**2,308**	**2,041**	**0**	**0**	**0**	**267**	**0**
79	Travel / Accommodation / Meals / Other		3,000	0						

	NSU Financial report 2022		Budget (EUR)	Results 2022 (EUR)						
				Total	Own	External Funding				In-kind (hours)
						Nordplus	Swe Aca	Kungl Vitter	Other ext	
80	NSU savings funding - travel Baltic and Nordic participants (same amount and conditions as Nordplus funding WS)		*3,000*	342	342					
81	NSU savings funding - accomodation / meals Baltic and Nordic participants (same amount and conditions as Nordplus funding WS)		*2,000*	1,222	*955*				*267*	
82	*Savings / expenses for what circle decides*		*766*	744	*744*					
83	*In-kind contribution by external funder*			0						
84	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*0*						*0*
85	***Circle 5: Racialization, Whiteness and Politics of Othering in Contemporary Europe (2021-2023)***	**Q1**	**12,500**	**11,300**	**460**	**3,155**	**0**	**0**	**260**	**7,425**
86	Travel / Accommodation / Meals / Other		3,000	117	*117*					
87	Nordplus funding WS - travel Baltic and Nordic participants		*3,000*	1,812		*1812*				
88	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*2,000*	1,343		*1343*				
89	*Savings / expenses for what circle decides*			343	*343*					
90	*In-kind contribution by external funder*			260					*260*	
91	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*7,425*						*7425*
92	***Circle 6: Nordic Environmental Ethics (2021-2023)***	**Q1**	**12,500**	**8,957**	**315**	**3,766**	**0**	**0**	**376**	**4,500**
93	Travel / Accommodation / Meals / Other		3,000	183	*183*					
94	Nordplus funding WS - travel Baltic and Nordic participants		*3,000*	1,453		*1453*				
95	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*2,000*	2,313		*2313*				
96	*Savings / expenses for what circle decides*			132	*132*					
97	*In-kind contribution by external funder*			376					*376*	
98	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*4,500*						*4500*
99	***Circle 7: The experiential in artistic practice: methods, knowledges and reflective processes (2022-2024)***	**Q1**	**12,500**	**8,633**	**700**	**3,883**	**0**	**0**	**0**	**4,050**
100	Travel / Accommodation / Meals / Other		3,000	306	*306*					
101	Nordplus funding WS - travel Baltic and Nordic participants		*3,000*	1,848		*1848*				
102	Nordplus funding WS - accomodation / meals Baltic and Nordic participants		*2,000*	2,035		*2035*				
103	*Savings / expenses for what circle decides*			394	394					
104	*In-kind contribution by external funder*			0						
105	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*4,050*						*4050*
106	***Circle 8: Futures of Education, Cultural Diversity, Imaginations and Collective Transformations in Time of the Anthropocene (2021-2023)***	**Q1**	**7,500**	**3,008**	**1,658**	**0**	**0**	**0**	**0**	**1,350**
107	Travel / Accommodation / Meals / Other		3,000	0						
108	*Savings / expenses for what circle decides*			1,658	1,658					
109	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*4,500*	*1,350*						*1350*
110	***Project 9: Ad hoc 2: Decolonizing Social Work***	**Q1**	**5,000**	**5,313**	**0**	**0**	**2,500**	**0**	**0**	**2,813**
111	Travel / Accommodation / Meals / Other		3,000	2,500			2500			
112	*Savings / expenses for what circle decides*			0						
113	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*2,000*	*2,813*						*2813*
114	***Project 10: Ad hoc 3: Art and Creative Practices as a Tool to Interpret, Redefine and Appropriate Heritage of the Nordic-Baltic Regions***	**Q1**	**5,000**	**3,455**	**0**	**0**	**642**	**0**	**0**	**2,813**
115	Travel / Accommodation / Meals / Other		3,000	642			642			
116	*Savings / expenses for what circle decides*			0						
117	*In-kind contribution coordinators / bidrag in natura koordinatorer*		*2,000*	*2,813*						2813
118	***Project 11: Ad hoc 4: Environmental Aesthetics and Space Based Ethics of Care***	**Q1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
119	Travel / Accommodation / Meals / Other		0							
120	*Savings / expenses for what circle decides*									
121	*In-kind contribution coordinators / bidrag in natura koordinatorer*									
122										
123	**Circles ended in 2021 - savings towards 2023**	**P 1.02**	**6,907**	**6,625**	**6,625**	**0**	**0**	**0**	**0**	**0**
124	Circle 2: Cybioses (2019-2021), in Budget 2022 - circle savings		4,724	4,587.58	4,587.58					
125	Circle 7: Performing Heterotopia (2019-2021), in Budget 2022 - savings		2,098	2,037.78	2,037.78					
126	Circle 9: Comics and Society (2019-2021) - in Budget 2022 - savings		85	0						
127	**Circles ended in 2020 - savings towards 2023**		**3,216**	**1,465**	**1,465**	**0**	**0**	**0**	**0**	**0**
128	Circle 5 - Patterns of Dysfunction in Contemporary Democracies; Impact on Human Rights and Governance (2018-2020) - savings		1,551	0	0					
129	Circle 6 - Critique in the Age of Populism (2018-2020) - savings		1,508	1,465	1,465					
130	Circle 8 - Learning and Bildung in Times of Globalisation (2018-2020)		157	0						
131										
132	**Earmarked funds**		***0***	**42,736**	**675**	**42,061**	**0**	**0**	**0**	**0**
133	Earmarked for future feminist philosophy circle			675	675					
134	Nordplus 2022-2023 funding (to be used in 2023)			42,061		42,061				
135	**Board and Coordinators meetings**		**146,150**	**83,483**	**5,353**	**11,193**				**66,938**
136	***Q1/SM1 Boardmeeting + Arrkom***		**13,500**	**9,225**	**0**	**0**				**9,225**
137	Travel			0						
138	Accommodation and location									
139	Meals									
140	Honorarium									
141	*In-kind contribution board*		13,500	*9,225*						*9,225*
142	**Q2/SM2 Board meeting / Styrelsemöte**		**14,500**	**5,175**	**0**	**0**				**5,175**
143	Travel									
144	Accommodation and location									
145	Meals									
146	Honorarium									
147	*In-kind contribution board*		14,500	*5,175*						*5,175*
148	**Q3/SM3 Board meeting (SS) / Styrelsemote (SS)**		**25,000**	**10,781**	***0***	***4,256***				***6525***
149	Travel		1,000	1,384		1,384				
150	Accommodation and location		3,000	2,872		2,872				
151	Meals									
152	Other costs									
153	Honorarium									
154	*In-kind contribution board*		21,000	*6,525*						*6,525*
155	**Q4/SM4 Board meeting / Styrelsemöte**		**33,000**	**5,625**	***0***	***0***				***5625***
156	Travel									
157	Accommodation and location									
158	Meals									
159	Honorarium									

	NSU Financial report 2022	Budget (EUR)	Results 2022 (EUR)						
			Total	Own	External Funding				In-kind (hours)
					Nordplus	Swe Aca	Kungl Vitter	Other ext	
160	*In-kind contribution board*	33,000	*5,625*						*5,625*
161	**Q2-3/FM1-2 Coordinators meeting (SS)**	**55,450**	**43,789**	**5353**	**6937**				***31500***
162	Travel	3,600	3,489	1503	1987				
163	Accommodation, meals and location	8,850	8,800	3850	4950				
164	Other costs								
165	*In-kind contribution coordinators*	43,000	*31,500*						*31,500*
166	**Q3-4/FM3 Coordinators meeting**	**4,700**	**8,888**	***0***	***0***				***8888***
167	Travel								
168	Accommodation and location								
169	Meals								
170	Other costs								
171	*In-kind contribution coordinators*	4,700	*8,888*						*8,888*
172	**Summer Session**	**88,950**	**45,565**	**21,305**	**6,363**	**4,974**	**9,549**	**0**	**3,375**
173	**Keynote speakers**	**3,200**	**0**	**0**	**0**				***0***
174	Honorarium or publication								
175	Travel	800							
176	Accommodation and location	2,400							
177	**Participants / Deltagare**	**66,820**	**35,828**	**21,305**	***0***	**4,974**	***9549***	***0***	***0***
178	Participants (accommodation and food)	52,920	18,853	18,853					
179	Scholarships and grants (accommodation and food)	11,400	15,950	1,427		4,974	9549		
180	- West Nordic and Baltic Outreach Program (travel cost)	2,500	889	889					
181	Travel	0	136	136					
182	Other costs	0							
183	**Cultural and social program / Kultur- och socialprogram**	**3,200**	**0**	***0***	***0***				***0***
184	Honorarium	2,000							
185	Travel	0							
186	Accommodation, food, location	0							
187	Excursions	1,200							
188	Office exp. (Newsp., print, etc.)	0							
189	Other costs / övriga utgifter	0							
190	**Childrens Circle / Barnkrets**	**2,045**	**2,972**	***0***	***2972***				***0***
191	Honorarium / arvodering	0							
192	Accommodation and food / logi och mat	1,215	2,100		2,100				
193	Travel / resor	700	727		727				
194	Other costs / övriga utgifter	130	145		145				
195	**Arrangement committee (Arrkom)**	**13,685**	**6,766**	**0**	**3,391**				**3,375**
196	Honorarium	0							
197	Travel	700	1,291		1,291				
198	Accommodation and food	1,215	2,100		2,100				
199	Other costs	270							
200	*In-kind contribution Arrkom*	11,500	*3,375*						*3,375*
201	**Publication and Communication**	**700**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
202	**Web & support**	**700**	**0**	**0**	**0**				**0**
203	Development and maintainance	0	0						
204	External Funding Management costs	0	0						
205	Website	700	0						
206	**NSU Publishing**	**0**	**0**	**0**	**0**				**0**
207	Funding of non-commercial publishing projects								
208	Funding of publications								
209	*In-kind contribution*								
210	**Public Relations**	**0**	**0**	**0**	**0**				**0**
211	Marketing								
212	Accommodation, food, travel								
213	**Archive**	**0**	**0**	**0**	**0**				**0**
214	Handling of archive material								
215									
216	**Operation & Support**	**4,000**	**2,865**	**2,865**	**0**	**0**	**0**	**0**	**0**
217	**Economy**	**2,000**	**0**	**0**	**0**				**0**
218	Accounting	2,000	0						
219	Auditing		0						
220	Communication services								
221	**Finance services and operating costs**	**2,000**	**2,865**	**2,865**	**0**				**0**
222	Travel								
223	Accommodation and food								
224	Transaction fees	2,000	2,291	2,291					
225	Online payment system (DalPay) / PayPal								
226	Disagio		574	574					
227	Insurance								
228	Other costs								
229	**Legal and Financial Consultants**	**0**	***0***	***0***	***0***				***0***
230	Services from professionals								
231	Savings for the future								
232	**COST / TOTAL**	**345,586**	**242,264**	**45,506**	**75,421**	**9,549**	**9,549**	**2,677**	**99,563**
233									
234	**RESULT / TOTAL**	**-12,710**	**-3,938**	**-3,939**	**0**	**0**	**0**	**0**	**0**

In-kind contributions to NSU 2022 (in euro)

Hours pr. day	**7.5**
Aver. Acad. Salary	**30**
Value of each day	**225**

Value of the work as based on documented work days spent on NSU work, including the days spent at NSU meetings

BOARD	# of board members	**SM1**	**SM2**	**SM3**	**SM4**	Total days	TOTAL EURO
Board workdays documented	6	41	23	29	25	118.0	26,550
Value of the work (euro)	total	9,225	5,175	6,525	5,625		**26,550**
Budget value:							
COORDINATORS	# of coordinators	**Winter S**		**FM1-2**	**FM3**	Total days	TOTAL EURO
Circle 1 workdays	2					0	0
Circle 2 workdays	2					0	0
Circle 3 workdays	2	28		11	6	45	10,125
Circle 4 workdays	2					0	0
Circle 5 workdays	3	33		36	1	70	15,750
Circle 6 workdays	2	20		33	6	59	13,275
Circle 7 workdays	2	18		31	6	55	12,375
Circle 8 workdays	2	6		12	8	26	5,850
						0	0
Ad Hoc circles	2	25		17	13	55	12,263
Total coordinators workdays		130		140	40	310	69,638
Value of the work (euro)	total	29,250		31,500	8,888		**69,638**
Budget value							
ARRKOM	# of arrkom memb	**SM1**		**SS**		Total days	TOTAL EURO
Arkom - Workdays	0			15		15	3,375
Value of the work (euro)	total	0		3,375			**3,375**
Budget value							

TOTAL 2022 In-Kind Contribution:		**99,563**

NOTES:

1) Frivilligt arbejde er værdiansat til en værdi af SEK 315 pr. time i overensstemmelse med Dansk Magisterforenings vejledende konsulenthonorar, der er beskrevet her; http://www.dm.dk/LoenOgAnsaettelse/LoenOgIndkomst/HonorarOgTimeloen/Konsulentarbejde.

2) All the amounts are in euro and rounded up/down to the nearest thousand in column BUDGET VALUE.

3) Estimation of In-Kind contribution of the Board is based on the actual meeting days of the NSU Board in 2019.

4) Estimation of In-Kind contribution of the Coordinators is based on the tasks required of them, as specified in the document the Year in NSU, see: http://support.nsuweb.org/the-year-in-nsu/

5) Estimation of In-Kind contribution of the ARRKOM is based on the tasks required of them, as specified in the document, see: http://support.nsuweb.org/arrkom/manual/